

**UNITED WAY OF QUINTE INC.
FINANCIAL STATEMENTS
AS AT DECEMBER 31, 2008**

**UNITED WAY OF QUINTE INC.
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AS AT DECEMBER 31, 2008**

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AUDITORS' REPORT

To the Members of
United Way of Quinte Inc.

We have audited the statement of financial position of United Way of Quinte Inc. as at December 31, 2008 and the statements of operations, changes in fund balances and cash flows for the year then ended. These financial statements are the responsibility of the corporation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

Except as explained in the following paragraph, we conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In common with many charitable organizations, the corporation derives revenue from donations, the completeness of which is not susceptible to satisfactory audit verification. Accordingly, our verification of these revenues was limited to the amounts recorded in the records of the corporation and we were not able to determine whether any adjustments might be necessary to donations revenue, excess of revenue over expenditure, assets and fund balances.

In our opinion, except for the effect of adjustments, if any, which we might have determined to be necessary had we been able to satisfy ourselves concerning the completeness of the revenues referred to in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the corporation as at December 31, 2008 and the results of its operations and cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

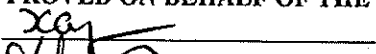
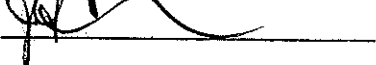
Wilkinson & Company LLP

BELLEVILLE, Canada
February 20, 2009

Chartered Accountants
Licensed Public Accountants

WILKINSON & COMPANY LLP
Chartered Accountants & Tax Specialists Since 1964

UNITED WAY OF QUINTE INC.
(Incorporated without share capital under the laws of Ontario)
STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31, 2008

	2008						
	Operating Fund \$	Capital Fund \$	Contingency Fund \$	Bequests and Special Trusts Fund \$	Interfund Eliminations \$	Total \$	2007 \$
CURRENT ASSETS							
Cash	885,516					885,516	801,397
Portfolio investments - Note 5			157,039	57,063		214,102	226,493
Accounts receivable	18,564		1,404	1,626		21,594	22,031
Pledges receivable	785,120					785,120	963,456
Prepaid expenses	24,091					24,091	25,180
Deferred campaign expenses	291,728					291,728	267,066
Due from operating fund			270,381		(270,381)		
	2,005,019	NIL	428,824	58,689	(270,381)	2,222,151	2,305,623
PROPERTY, PLANT AND EQUIPMENT - at cost less accumulated amortization - Note 6		285,136				285,136	292,163
	2,005,019	285,136	428,824	58,689	(270,381)	2,507,287	2,597,786
CURRENT LIABILITIES							
Accounts payable and accrued liabilities	27,132					27,132	26,073
Amounts payable to designated beneficiaries	148,651					148,651	110,581
Deferred campaign revenues	1,516,222					1,516,222	1,580,738
Deferred revenue	17,815					17,815	10,211
Due to restricted funds	270,381				(270,381)		
Deferred capital contributions - Note 7		94,107				94,107	98,542
	1,980,201	94,107	NIL	NIL	(270,381)	1,803,927	1,826,145
FUND BALANCES							
Unrestricted	24,818					24,818	19,540
Internally restricted		191,029	428,824	58,689		678,542	752,101
	24,818	191,029	428,824	58,689	NIL	703,360	771,641
COMMITMENTS - Note 8							
APPROVED ON BEHALF OF THE BOARD							
	 Director						
	 Director						
	2,005,019	285,136	428,824	58,689	(270,381)	2,507,287	2,597,786

The accompanying notes form an integral part of these financial statements

UNITED WAY OF QUINTE INC.
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED DECEMBER 31, 2008

	Operating Fund				Internally Restricted Funds				
	Primary Charitable Activities	Building Operations	Total	2007	Capital Fund	Contingency Fund	Bequests and Special Trusts Fund	Total	Total
	2008	2008	2008	2007	2008	2008	2008	2008	2007
	\$	\$	\$	\$	\$	\$	\$	\$	\$
REVENUES									
Donations - donor designations	7,993		7,993	5,430					
Campaign revenue	1,602,504		1,602,504	1,418,344					
Campaign sponsorships	6,190		6,190	9,009					
Gross campaign revenue	1,616,687	NIL	1,616,687	1,432,783	NIL	NIL	NIL	NIL	NIL
Less: Uncollectible pledges	(51,623)		(51,623)	(49,998)					
Net campaign revenue	1,565,064	NIL	1,565,064	1,382,785	NIL	NIL	NIL	NIL	NIL
Amortization of deferred capital contributions					4,435			4,435	4,435
Building maintenance donations		9,135	9,135	13,273			2,587	2,587	
Investment and other income	24,026	1,244	25,270	26,803		6,475	2,245	8,720	9,059
Programs	28,460		28,460						
Rental income		28,935	28,935	30,478					
Other funding	9,712		9,712	2,702					
	1,627,262	39,314	1,666,576	1,456,041	4,435	6,475	4,832	15,742	13,494
EXPENDITURES									
Fundraising expenditures - Schedule 1	286,322		286,322	223,587					
Building expenditures		34,036	34,036	33,158					
NET REVENUE AVAILABLE FOR PROGRAMS	1,340,940	5,278	1,346,218	1,199,296	4,435	6,475	4,832	15,742	13,494
PROGRAM EXPENDITURES									
Allocations and designations - Schedule 2	1,199,994		1,199,994	1,123,792					
United Way of Quinte programs - Schedule 2	214,610		214,610	167,008					
Amortization of property, plant and equipment	1,414,604	NIL	1,414,604	1,290,800	NIL	NIL	NIL	NIL	NIL
50th Anniversary					8,628			8,628	8,307
Volunteer recognition							5,220	5,220	
							1,257	1,257	1,446
	1,414,604		1,414,604	1,290,800	8,628	NIL	6,477	15,105	9,753
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(73,664)	5,278	(68,386)	(91,504)	(4,193)	6,475	(1,645)	637	3,741
INTERFUND TRANSFERS	73,664		73,664	98,844	1,601	(74,868)	(397)	(73,664)	(98,844)
INCREASE (DECREASE) IN FUND BALANCE	NIL	5,278	5,278	7,340	(2,592)	(68,393)	(2,042)	(73,027)	(95,103)

The accompanying notes form an integral part of these financial statements

UNITED WAY OF QUINTE INC.
STATEMENT OF CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER 31, 2008

	Operating Fund				Restricted Funds				
	Primary Charitable Activities 2008 \$	Building Operations 2008 \$	Total 2008 \$	2007 \$	Capital Fund 2008 \$	Contingency Fund 2008 \$	Bequests and Special Trusts Fund 2008 \$	Total 2008 \$	Total 2007 \$
FUND BALANCES - BEGINNING OF YEAR	NIL	19,540	19,540	12,200	193,621	497,730	60,750	752,101	849,045
ADJUSTMENT ON IMPLEMENTATION OF FINANCIAL INSTRUMENTS STANDARDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(230)
RESTATEd OPENING FUND BALANCES	NIL	19,540	19,540	12,200	193,621	497,730	60,750	752,101	848,815
INCREASE (DECREASE) IN FUND BALANCES	NIL	5,278	5,278	7,340	(2,592)	(68,393)	(2,042)	(73,027)	(95,103)
UNREALIZED LOSS ON AVAILABLE FOR SALE FINANCIAL ASSETS	NIL	NIL	NIL	NIL	NIL	(513)	(19)	(532)	(1,611)
FUND BALANCES - END OF YEAR	NIL	24,818	24,818	19,540	191,029	428,824	58,689	678,542	752,101

The accompanying notes form an integral part of these financial statements

UNITED WAY OF QUINTE INC.
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED DECEMBER 31, 2008

	Operating Fund 2008	Capital Fund 2008	Contingency Fund 2008	Bequests and Special Trusts Fund 2008	Total 2008	Total 2007 (Note 12)
	\$	\$	\$	\$	\$	\$
SOURCES OF CASH						
Increase (decrease) in fund balances	5,278	(2,592)	(68,393)	(2,042)	(67,749)	(89,374)
Items not requiring (not providing) cash						
Amortization of property, plant and equipment		8,628			8,628	8,307
Unrealized loss on available for sale financial assets			(513)	(19)	(532)	
Decrease in Due from Operating Fund			58,031		58,031	
	5,278	6,036	(10,875)	(2,061)	(1,622)	(81,067)
USES OF CASH						
Accounts receivable	232		54	151	437	16,169
Portfolio investments			10,821	1,570	12,391	(226,493)
Pledges receivable	178,336				178,336	(94,618)
Prepaid expenses	1,089				1,089	1,144
Deferred campaign expenses	(24,662)				(24,662)	(49,285)
Accounts payable and accrued liabilities	1,059				1,059	3,895
Amounts payable to designated beneficiaries	38,070				38,070	22,718
Deferred campaign revenues	(64,516)				(64,516)	221,583
Deferred revenue	7,604				7,604	
Deferred capital contributions		(4,435)			(4,435)	(564)
Purchase of property, plant and equipment		(1,601)			(1,601)	
Decrease in Due to Restricted Funds	(58,031)				(58,031)	
	84,459	NIL	NIL	(340)	84,119	(186,518)
NET INCREASE (DECREASE) IN CASH AND EQUIVALENTS						
CASH AND EQUIVALENTS - BEGINNING OF YEAR	801,057			340	801,397	987,915
CASH AND EQUIVALENTS - END OF YEAR	885,516	NIL	NIL	NIL	885,516	801,397
REPRESENTED BY:						
Cash	885,516	NIL	NIL	NIL	885,516	801,397
SUPPLEMENTAL INFORMATION:						
Interest paid					NIL	NIL
Income taxes paid					NIL	NIL

The accompanying notes form an integral part of these financial statements

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

1. NATURE AND PURPOSE OF THE CORPORATION

The United Way of Quinte Inc. is a registered charity under the Income Tax Act and accordingly is exempt from income taxes.

The United Way of Quinte Inc. provides leadership in a collaborative endeavour with its member agencies and others to increase the capacity of our community to respond to human service needs.

2. SIGNIFICANT ACCOUNTING POLICIES

The financial statements have been prepared by management in accordance with Canadian generally accepted accounting principles:

(a) Accounting Estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

(b) Fund Accounting

The corporation follows the restricted fund method of accounting for contributions:

- i) The Operating Fund accounts for the corporation's day-to-day operating and administrative activities. In order to provide the readers of these financial statements with additional information, the corporation has segregated operations (on a columnar basis) into "Primary Charitable Activities" and "Building Operations". The revenues and expenses (excluding amortization) considered to be applicable to the operation of the corporation's real property are included in the column titled "Building Operations".
- ii) The Capital Fund accounts for the purchase and disposal of property, plant and equipment. Contributions restricted for the purchase of property, plant and equipment are deferred and amortized into revenue at a rate corresponding with the amortization rate for the related property, plant and equipment.
- iii) The Contingency Fund accounts for annual surpluses/deficits transferred from the Operating Fund. Investment income is recognized as revenue in the year.

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

2. ACCOUNTING POLICIES (Cont'd)

(b) Fund Accounting (Cont'd)

iv) The Bequests and Special Trusts Fund accounts for monies left to the corporation substantially from benefactors' estates and trusts. The corporation has restricted these donations, including the investment income earned thereon, to be used for specific programs and projects, as determined from time to time.

(c) Contributed Services

A substantial number of volunteers contribute a significant amount of their time each year. Because of the difficulty of determining the fair value, contributed services are not recognized in the financial statements.

(d) Portfolio Investments

These investments are acquired substantially for their income earning potential and are classified as available-for-sale, and initially recorded at their acquisition cost, including related transaction costs, on the date of trade. Investments in publicly-traded securities are subsequently adjusted to fair value as at the date of the balance sheet, and the corresponding unrealized gains and losses are reflected in the statement of changes in fund balances.

(e) Property, Plant and Equipment

Purchased property, plant and equipment are recorded at cost. Contributed property, plant and equipment are recorded at fair value at the date of contribution. Repairs and maintenance costs are charged to expense. Betterments which extend the estimated life of a piece of property, plant or equipment are capitalized. When a piece of property, plant and equipment no longer contributes to the corporation's ability to provide services, its carrying amount is written down to its residual value. Any gains or losses on disposal are charged to operations.

Property, plant and equipment are amortized on a straight-line basis using the following annual rates:

Asset	Rate
Buildings	Over 40 years
Office furniture and equipment	Over 5 years
Computer equipment	Over 3 years
Computer software	Over 2 years

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

2. ACCOUNTING POLICIES (Cont'd)

(f) Revenue Recognition for Campaign Proceeds, Pledges and Deferred Campaign Expenses

The corporation conducts a public campaign for funds during the last four months of each calendar year in order to fund member agencies' activities for the subsequent fiscal year. Campaign pledges, proceeds from special events and one-time donations generated and related campaign expenditures are deferred to the subsequent fiscal year. All allocations that are scheduled to be disbursed more than twelve months after the current year-end are financed from the subsequent year's campaign.

Pledges receivable at the end of the year reflect amounts outstanding from the current and the two preceding campaigns, less an allowance for pledge losses.

Donor designations represent donations made by individuals and corporations which are designated to be distributed to other United Ways, Member Agencies of the United Way and/or other charitable organizations. Donor designations are paid to the designated agencies in accordance with a payment schedule. Designations are only paid when the related campaign pledges are collected. Designated donations received that have not been disbursed at year end are recorded as designated beneficiaries payable in the Operating fund.

(g) Donated Assets, Materials and Services

The corporation receives gifts in kind from some donors, primarily for campaign costs of printing, supplies and public relations. These amounts are excluded from revenues and expenses.

The corporation is participating with certain businesses whereby goods and materials are donated and offered to member agencies. These amounts are excluded from revenues and expenses.

The corporation receives gifts in kind from donors for fundraising events throughout the year with no cost value. These amounts are excluded from revenues and expenses.

(h) Member Agency Allocations

Agency allocations are allocated funds that are committed to funded community organizations effective April 1 each year for the subsequent twelve months, funded from the most recently completed campaign. The allocation year runs from April 1 to March 31, while the campaign year is on a calendar basis. Member agency allocations are recorded in the statements of operations as paid.

(i) Cash and Equivalents

Cash and equivalents consist of cash on deposit, term deposits, and money market instruments with maturity dates of less than one year from the date they were acquired.

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

3. CHANGES IN ACCOUNTING POLICY

During the year, the corporation adopted the requirements of the new CICA Handbook Section 1535, Capital Disclosures, which establishes standards for disclosing information about an entity's capital and how it is managed. These changes, including the related disclosure, came into effect as of October 1, 2007, and did not impact the company's financial statements.

4. FUTURE ACCOUNTING CHANGES

The Accounting Standards Board has confirmed that all publicly accountable enterprises will have to comply with International Financial Reporting Standards ("IFRS") for fiscal years beginning on or after January 1, 2011. The corporation understands there to be differences between current Canadian GAAP and IFRS, and the Accounting Standards Board is currently looking into how these standards will effect Not-for-profit organizations and charities.

5. PORTFOLIO INVESTMENTS

(a) The book values and estimated fair values of investments as at December 31 are as follows:

	2008		2007	
	Book Value \$	Market Value \$	Book Value \$	Market Value \$
Debt securities				
Corporate	209,010	206,867	219,784	218,082
Money Market Funds	7,235	7,235	8,320	8,411
	216,245	214,102	228,104	226,493

(b) The debt securities have various maturity dates ranging from May, 2008 to June, 2013, with effective interest rates ranging from 3.55% to 5.50%. Any of the longer term investments may be liquidated in the short-term, based on the corporation's needs.

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

6. PROPERTY, PLANT AND EQUIPMENT

	2008		2007	
	Cost \$	Accumulated amortization \$	Cost \$	Accumulated amortization \$
Land	50,375		50,375	
Building	252,273	22,792	252,273	16,485
Office furniture and equipment	15,410	10,130	13,809	7,809
Computer equipment	23,996	23,996	23,996	23,996
Computer software	1,753	1,753	1,753	1,753
	343,807	58,671	342,206	50,043
Cost less accumulated amortization	\$ 285,136		\$ 292,163	

7. DEFERRED CAPITAL CONTRIBUTIONS

Deferred contributions related to property, plant and equipment represent externally restricted contributions related to the building. The changes in deferred contributions balance for the year are as follows:

	2008 \$	2007 \$
Balance, beginning of year	98,542	102,977
Amounts amortized to revenue	(4,435)	(4,435)
Balance, end of year	94,107	98,542

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

8. COMMITMENTS

United Way of Quinte Inc. has entered into agreements with certain member agencies to provide their allocations from April 2008 to March 2009.

The funding commitments for the period of January to March 2009 are \$270,678.

United Way of Quinte Inc. has entered into agreements with certain businesses for the lease of office equipment over the next five years with annual payments totalling \$4,700.00.

9. CAPITAL DISCLOSURES

The corporation's objectives with respect to capital management are to maintain a minimum capital base that allows the organization to continue with and execute its overall purpose as outlined in the fund balances accounting policy in Note 2(b). The corporation's Board of Directors perform periodic reviews of the corporation's capital needs to ensure they remain consistent with the risk tolerance that is acceptable to the corporation.

10. ALLOCATION OF GENERAL MANAGEMENT AND ADMINISTRATION EXPENSES

The corporation allocates its costs to two functional areas: fundraising and programs. General costs which do not pertain specifically to either function are considered administrative and are allocated to the functional areas based on management's estimates. These estimates have been established following a methodology of staff positions. Of the eight full-time equivalent staff positions in 2008, two are for Campaign, one is for Program, two are for Labour and the three remaining positions are split between both Campaign and Program. It is on this basis that the 50% split has been determined for 2008 and also is considered to be an appropriate allocation to be applied to the comparative figures (see below).

Administrative costs are summarized in Schedule 3 of these financial statements and have been allocated as follows:

	2008	2007
To fundraising expenditures	50 %	50 %
To program expenditures	50 %	50 %

**UNITED WAY OF QUINTE INC.
NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2008**

11. COST RATIOS

In its public communication, the corporation provides stakeholders with information related to certain cost ratios. The calculation of these costs is as follows.

	2008	2007
Direct costs of fundraising	9.8 %	7.8 %
Costs of general management and administration associated with fundraising	7.2 %	7.4 %
	17.0 %	15.2 %

These ratios were calculated on the total "Primary Charitable Activities" revenue, , before deducting the pledge loss.

12. COMPARATIVE FIGURES

During the current year, the corporation adopted a new financial statement presentation format. In order to conform to the new financial statement presentation format, the comparative figures have been regrouped.

13. FINANCIAL INSTRUMENTS

Financial instruments consist of cash, portfolio investments, accrued interest, accounts receivable, pledge receivables, accounts payable and accrued liabilities and amounts payable to designated beneficiaries. The carrying amounts approximate their fair market value due to the immediate or short-term maturity of these financial instruments.

It is management's opinion that the corporation is not exposed to significant interest and currency risks from these financial instruments. The corporation is exposed to credit risk from its campaign pledges receivable. The corporation performs ongoing reviews of the outstanding campaign pledges receivable. The corporation establishes an allowance for doubtful accounts based on historical and other current information.

**UNITED WAY OF QUINTE INC.
SCHEDULE OF FUNDRAISING EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2008**

	2008	2007
	\$	\$
Bank charges	1,828	1,566
Campaign materials	21,300	10,710
Campaign supplies	4,070	3,993
Campaign special events	43,457	23,943
Direct mail	15,785	17,062
Lottery expense	48	47
Meetings	147	93
Professional development	1,300	2,109
Salaries and employee benefits	72,453	51,521
Technology	3,025	2,777
Travel	1,367	604
	164,780	114,425
Allocation of general management and administration expenditures - Schedule 3 - Note 10	121,542	109,162
Total fundraising expenditures	286,322	223,587

**UNITED WAY OF QUINTE INC.
SCHEDULE OF PROGRAM EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2008**

	2008 \$	2007 \$
Allocations to member agencies		
- Schedule 4	1,068,559	1,037,500
Designations to		
- member agencies	17,096	13,658
- non-member agencies	113,861	72,018
- other United Ways	478	616
Total allocations and designations	1,199,994	1,123,792
United Way of Quinte Inc.- Program expenditures		
Bursary	2,000	2,000
ED Discretionary Fund	1,986	1,848
Day of Caring	964	37
211	23	
Good Backpack Program	13,228	42
Katy Hutchison Presents	4,614	
Union Gas Winter Warmth Fund	9,713	7,398
Union Counselling Program	31,847	19,260
Core Centre	463	12,218
Caring for Others	1,743	4,208
Outcomes measurement	546	
Other programming	7,502	
UW Ambassador Program	6,420	
United Way of Canada		
- Centraide Canada dues	12,019	10,835
Total direct program expenditures	93,068	57,846
Plus: Allocation of general management and administration expenditures - Schedule 3 - Note 10	121,542	109,162
Total United Way of Quinte Inc. Program expenditures	214,610	167,008
Total program expenditures	1,414,604	1,290,800

UNITED WAY OF QUINTE INC.
SCHEDULE OF GENERAL AND ADMINISTRATIVE EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 2008

	2008		2007	
	Primary Charitable Activities \$	Building Operations \$	Total \$	Total \$
Bank charges	1,132		1,132	1,217
Insurance	729	4,283	5,012	4,779
Maintenance and grounds		14,330	14,330	14,209
Meetings	1,684		1,684	1,799
Memberships and associations	1,389		1,389	1,435
Office equipment	6,515		6,515	5,199
Office supplies - stationery	2,768		2,768	2,506
Postage	1,367		1,367	2,390
Professional fees	7,329		7,329	6,781
Professional development	7,167		7,167	8,124
Property taxes		3,694	3,694	3,192
Salaries and employee benefits	203,166		203,166	178,983
Supplies		318	318	189
Technology	4,521		4,521	4,485
Telephone	2,568		2,568	2,435
Travel	2,749		2,749	2,219
Utilities		11,411	11,411	11,540
	243,084	34,036	277,120	251,482
Allocation to fundraising expenditures - Note 10	121,542		121,542	109,162
Allocation to program expenditures - Note 10	121,542		121,542	109,162
Allocation to building operations		34,036	34,036	33,158
Total general management and administration expenditures	243,084	34,036	277,120	251,482

The accompanying notes form an integral part of these financial statements

UNITED WAY OF QUINTE INC.
SCHEDULE OF DISTRIBUTIONS TO MEMBER AGENCIES
FOR THE YEAR ENDED DECEMBER 31, 2008

	2008	2007
	\$	\$
Abigail's Learning Centre Inc.	15,000	32,500
Alternatives for Women in Prince Edward County	10,000	10,000
Bancroft Community Transit	2,500	11,250
Big Brothers Big Sisters of Hastings & Prince Edward Counties	75,000	76,250
Belleville Community Trust	22,500	21,000
Big Brothers Big Sisters of Trenton	30,000	30,000
Brain Injury Association Quinte Branch	10,000	10,000
Bridging the Gap	40,000	24,400
Canadian Hearing Society	54,100	55,750
Canadian Mental Health Association	65,000	49,970
cnib (Canadian National Institute for the Blind)	36,111	39,695
Canadian Red Cross - Quinte	14,250	15,075
Central Hastings Community Corrections	8,300	8,300
Centre Hastings Support Network	20,250	15,000
Community Care for Central Hastings	13,750	12,750
Community Care for South Hastings	15,408	13,343
Community Development Council	30,000	30,000
Community Living Prince Edward	11,500	8,750
Community Oriented Sentencing Program	21,000	21,000
Continuing On In Education (COED)	39,925	24,775
Counselling Services of Belleville and District	12,750	16,250
FASTEC	6,750	
First Adventure Child Development Centre	12,500	20,000
Gleaners Food Bank (Quinte) Inc.	27,500	20,000
Hospice North Hastings	12,650	11,738
Hospice Quinte	1,250	5,000
Life Safety Committee	8,800	8,800
Maggie's Resource Centre	15,625	17,500
Navy League of Canada	16,125	15,375
North Hastings Children's Services	19,890	19,890
North Hastings Community Integration Association	32,100	31,250
North Hastings Community Trust	15,625	11,500
Prince Edward Corrections Advisory Board	5,275	5,150
Prince Edward Learning Centre	5,000	4,813
Quinte Access Transportation Inc.	31,500	31,489
Quinte Adult Day School Inc.	40,069	39,207
Quinte Literacy Group	20,660	19,980
Quinte Region Credit Counselling	11,750	11,000
Quinte United Immigrant Services	14,000	14,000
Quinte Therapeutic Riding Association	16,250	14,750
Quinte Vocational Support Services	12,644	12,005
Recreational Outreach Centre	10,750	7,625
Sexual Assault Centre for Quinte and District	15,500	17,000
St. John Ambulance Quinte	19,500	19,500
Three Oaks Foundation	5,000	6,250
Trent Community Correctional Committee	22,875	21,250
Victorian Order of Nurses	22,500	22,500
Volunteer & Information Quinte	29,250	26,500
Work Enterprise Centre	14,390	15,270
YMCA of Belleville & Quinte	45,000	53,750
Youth Habilitation (Quinte) Inc.	10,487	8,350
	1,068,559	1,037,500